



STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING

RICK SNYDER  
GOVERNOR

BRIAN J. WHISTON  
STATE SUPERINTENDENT

December 20, 2016

Isaiah Pettway, School Leader  
Kamal Cheeks, School Board President  
Detroit Public Safety Academy  
1250 Rosa Parks Blvd.  
Detroit, MI 48216

Dear School Leader Pettway and Board President Cheeks:

Thank you for the submission of your academy's revised Deficit Elimination Plan (DEP) as developed by the academy and approved by the local board of education. The Michigan Department of Education has approved this plan based on contingencies, which are listed below. Attached is a one page summary of the DEP from your electronic submission.

The DEP is dependent on projected membership growth. Therefore, it is critical that enrollment growth take place according to the schedule detailed in the DEP. The MDE expects that if the academy is unable to realize projected revenue growth due to increased enrollment, it will institute expenditure reductions in order to maintain the deficit elimination schedule detailed in the plan.

The academy is required to meet the fund balance targets in this DEP. Failure to meet these deficit reduction targets will invalidate the plan. Department approval is granted based on the following contingencies:

- If the academy is unable to achieve its enrollment projections, it will be expected to reduce expenditures in order to meet the fund balance targets in the DEP.
- The academy is required to post a link to this approved DEP on its website within 30 days of this approval letter. The link should be posted on the budget transparency page, in the form and manner found in the transparency guidance.
- The academy is required to submit any revisions made to the current year budget along with the corresponding board resolution. If the budget revision impacts the DEP, the DEP should also be revised and submitted.
- The academy is required to submit Monthly Budgetary Control Reports to the Department. Please use the tab labeled "Month1Summary2017" in the DEP workbook.
- If a deficit continues to exist at fiscal year end 2016-17, the academy will be required to submit an updated DEP by July 31, 2017, or 30 days after the state school aid budget is passed, whichever comes later.

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- If a deficit continues to exist at fiscal year end 2016-17, the academy will be required to submit its pupil count information no later than one week after the fall count.

Please notify us if significant changes occur which would invalidate this plan as approved.

Please contact Jeff Kolb at (517) 373-1908 or kolbj2@michigan.gov, or Chad Urchike at (517) 335-1261 or urchikec1@michigan.gov, if you have any questions.

I look forward to your submissions and continued cooperation.

Sincerely,



Daniel M. Hanrahan, Director  
Office of State Aid and School Finance

cc: Jennifer Langfeldt, Budget Manager, The Leona Group  
Malverne Winborne, Director, Charter Schools Office, Eastern Michigan University  
Diasree Curry, Vice President, Academy Board of Education  
Hazel White, Secretary, Academy Board of Education  
Jonathan Kinloch, Treasurer, Academy Board of Education  
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Kyle Guarrant, Deputy Superintendent, Michigan Department of Education  
Jeff Kolb, Financial Specialist, Office of State Aid and School Finance  
Local Audits Unit, Michigan Department of Treasury

Detroit Public Safety Academy

	Estimated 2015-16 (\$763,191)	Yearly Increase (Decrease)	% Increase (Decrease)	Estimated 2016-17 (\$714,854)	Yearly Increase (Decrease)	% Increase (Decrease)	Estimated 2017-18 (\$612,035)	Yearly Increase (Decrease)	% Increase (Decrease)	Estimated 2018-19 (\$399,973)	Yearly Increase (Decrease)	% Increase (Decrease)
Beginning Fund Equity:												
Add: Revenues												
Local Sources	\$19,924	\$18,901	1847.97%	\$35,121	\$15,197	76.28%	\$5,513	(\$29,608)	-84.30%	\$5,600	\$87	1.58%
Local Rec'd Thru Another Public Sch.	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Other Political Sub.	\$0	(\$2,000)	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
State Sources	\$1,865,728	\$690,082	58.70%	\$2,616,117	\$750,389	40.22%	\$3,062,641	\$446,524	17.07%	\$3,327,028	\$264,387	8.63%
Federal Sources	\$228,529	(\$47,421)	-17.18%	\$197,568	(\$30,961)	-13.55%	\$197,568	\$0	0.00%	\$210,812	\$13,244	6.70%
Incoming Transfers & Other	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL REVENUES, ETC.	\$2,114,180	\$659,562	45.34%	\$2,848,806	\$734,625	34.75%	\$3,265,722	\$416,916	14.63%	\$3,543,440	\$277,718	8.50%
TOTAL RESOURCES AVAILABLE	\$1,350,989	\$434,364	47.39%	\$2,133,951	\$782,962	57.95%	\$2,653,687	\$519,736	24.36%	\$3,143,467	\$489,760	18.46%
Less: Expenditures												
Classroom Inst.	\$626,204	(\$37,586)	-5.66%	\$692,263	\$266,059	42.49%	\$1,031,408	\$139,145	15.59%	\$1,031,408	\$0	0.00%
Support Services:												
Pupil	\$122,170	\$20,612	20.30%	\$147,165	\$24,995	20.46%	\$212,180	\$65,015	44.18%	\$212,180	\$0	0.00%
Inst. Staff	\$186,051	\$96,057	106.74%	\$223,065	\$37,014	19.89%	\$231,696	\$8,633	3.87%	\$236,986	\$5,288	2.28%
Gen. Adm.	\$166,364	\$47,864	40.39%	\$225,926	\$59,562	35.80%	\$255,083	\$29,157	12.91%	\$274,912	\$19,829	7.77%
Sch. Adm.	\$216,845	\$50,353	30.24%	\$291,857	\$75,012	34.59%	\$294,872	\$3,015	1.03%	\$294,872	\$0	0.00%
Business	\$54,557	\$16,050	41.68%	\$85,686	\$31,129	57.06%	\$86,478	\$86,478	12.59%	\$103,088	\$16,610	6.85%
Operation & Maintenance	\$491,224	\$82,382	23.16%	\$619,397	\$128,173	26.09%	\$666,997	\$47,600	7.65%	\$716,997	\$50,000	7.50%
Transportation	\$129,939	\$119,132	1102.31%	\$166,529	\$36,590	28.16%	\$166,529	\$0	0.00%	\$166,529	\$0	0.00%
Central	\$59,791	\$11,545	23.93%	\$85,498	\$25,707	42.99%	\$89,815	\$4,317	5.05%	\$92,459	\$2,644	2.94%
Other	\$6,469	\$5,769	824.14%	\$8,000	\$1,531	23.67%	\$8,000	\$0	0.00%	\$8,000	\$0	0.00%
Community Services	\$535	(\$21,278)	-97.55%	\$600	\$65	12.15%	\$600	\$0	0.00%	\$600	\$0	0.00%
Outgoing Transfers	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Facilities Acq	\$0	(\$19,924)	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Debt Service	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Fund Modifications	\$5,693	\$5,052	787.53%	\$0	(\$5,693)	-100.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL EXP. & OUTGOING TRANSFERS	\$2,065,844	\$386,028	22.98%	\$2,745,986	\$680,142	32.92%	\$3,053,660	\$307,674	11.20%	\$3,138,031	\$84,371	2.76%
ENDING FUND BALANCE	(\$714,854)	\$48,336	-6.33%	(\$612,035)	\$102,820	-14.38%	(\$399,973)	\$212,062	-34.65%	\$5,436	\$405,409	-101.36%